

# Arboretum

## Area Committee Executive Summary

Unofficial December 2012 Data

# Ward priorities – Progress update

Theme	Priority	Key Actions
<b>SAFER</b>	Reduce Anti Social Behaviour Tackling Drug and Alcohol Use (on street) Increase Visibility of police and CPO` s	Increase of high visibility patrols Hot spots identified ASB tackled and victims revisited
<b>NEIGHBOURHOODS</b>	Resident parking Managing waste- alleyways, fly tipping, bins Reduce dog fouling Improvement in shopping area Management of derelict and empty properties Provision of improved family housing	The funding for the scheme has been agreed. Assist waste management to reduce bins on street Decrease in dog fouling Increased cleansing of car parks in shopping district Awaiting response from NCH Awaiting response from NCH
<b>FAMILIES</b>	Encourage community Spirit Youth provision inclusive outreach	Separate report to September Area Committee
<b>HEALTH</b>	Weight Management Increase in accessible and affordable physical activities Target services for young and older generations to meet specific needs	Schools Out activity programme commissioned to leisure centres to encourage the up take of physical activity and address local issues. Decade of better health team to raise awareness of the dangers of high salt intakes in various communities
<b>WORKING</b>	Increase In training/employment opportunities' Increase support for over 50` s Improve service provision for support	NG7 TEA have been funded until March 31 <sup>st</sup> 2013. They have supported 10 people into work, 3 into training , 1 into education, 15 into work benefit calculations and 10 workshops for job search.

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1(Boundary) Radford Rd, Alfreton Rd, Bentinck Rd,Noel St, Gregory Boulevard	22/11/12 at 2-4pm , 24/01/13 at 10am- 12	Mary Potter Centre
Hyson Green Patch 2 (Boundary) Gregory Bld, Alfreton Rd, Bobbersmill Rd, Radford rd	28/02/13 at 2-4pm	Mary Potter Centre
Arboretum Patch 1(Bounbary) Forest Road East, North Sherwood St, Waverley St,	22/11/12 at 10am – 2-4pm, 06/12/12 at 10am-12, 07/02/13 at 10am-12	Mary Potter Centre
Arboretum Patch 2 (Boundary) Cromwell St,Alfreton Rd, Bentinck Rd.,Mount Hooton, Waverley St	17/01/13 at 10am-12.	Mary Potter centre

## Community Meetings

Group	Date	Venue
Berridge Junior school environmental project	22/12/12, 13/12/12.	Hyson Green Ward Walk & Berridge School
Councillor coffee morning for local community groups of Arboretum	19/11/12	Council House
Women's Event Raleigh Street Project	22/11/12 21/11/12, 27/11/12, 03/12/12, 10/12/12,	New Brook House
Community Partnership Forum	19/11/11, 12/12/12, 14/01/13, 24,01,13 19/12/12	Mary Potter Centre Marcus Garvey Centre
St Paul's Tenants & Residents meeting	05/12/12	Mary Potter centre
		3

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Budget Consultation Event	Neighbourhood Development Team	05/12/12 at 5.30 – 7.00pm	Mary Potter Centre
Elders Christmas Lunch	Bridge Centre in Partnership with Cllrs	19/12/12 at 12 -3.00pm	Bridge Centre
Wollaton Christmas Event	Neighbourhood Development Team	06/12/12	Wollaton
Raleigh Street Consultation Event	Neighbourhood Development Team	17/12/12 at 5.30 – 6.30pm	Big Poppa's

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Consultation Event with Police Commissioner & Portfolio Holders Cllr Norris & Cllr McDonald	Community Partnership Forum	30/01/13 at 6pm-8.00pm	Marcus Garvey Centre
Budget Consultation Event	Neighbourhood Development Team	06/02/12 at 6pm-7.30pm	Mary Potter Centre
Local Action Group (LAG)	Nott's Police	13/02/13 at 6pm-7.30pm	Mary Potter Centre
Week Of Action Information Stalls	Neighbourhood Development Team Health, Energy Saving ,Housing ect.	27/02/13 – 06/03/13 06/03/13 – 10.30am-2.30pm	Various activities Mary Potter Atrium

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £31,944

Budget Remaining Unallocated £ 5,519( 2012-13 allocation)

## **Area Capital Fund**

Total Amount allocated this period

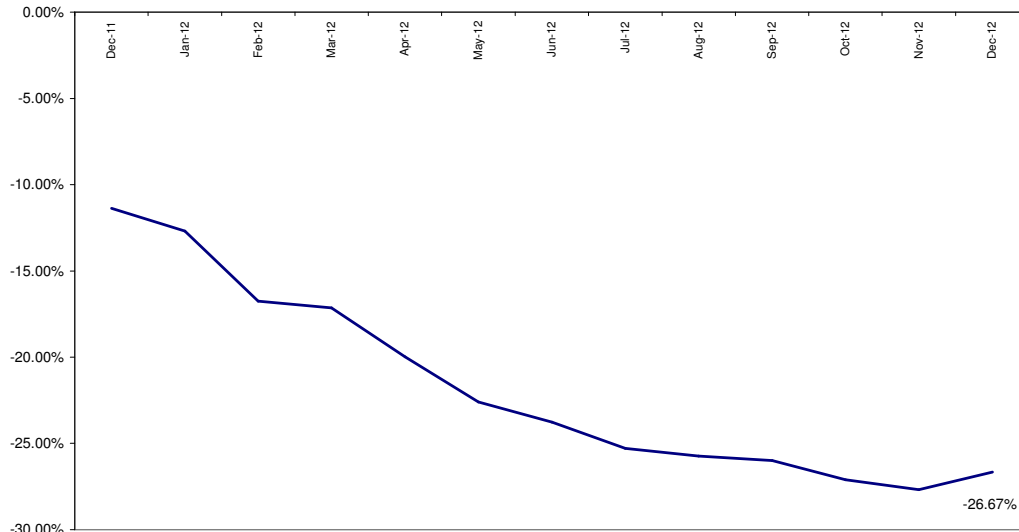
Budget Remaining Unallocated £ (inc of 2012-13 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# Crime

All Crime in Arboretum -  
% Change over 2010/11 Baseline (Rolling 12 Month)



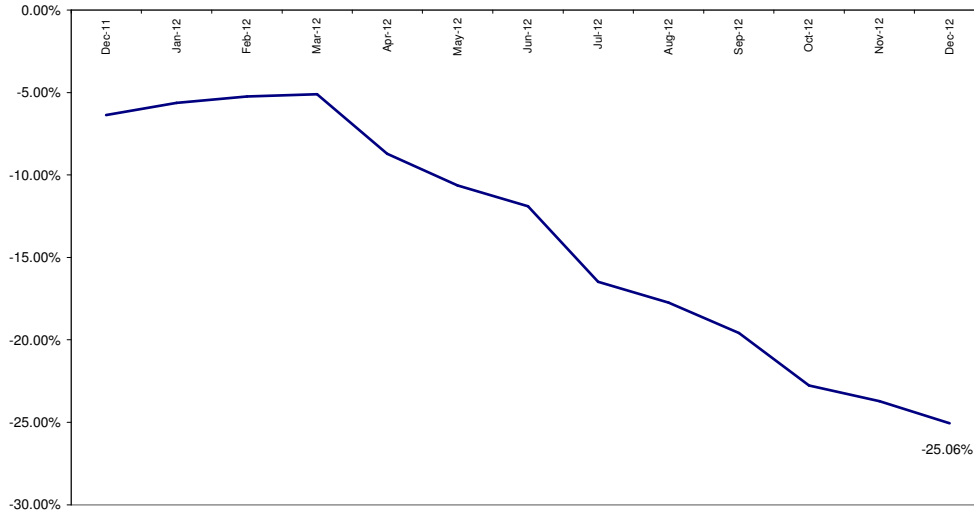
Red*	18 more crimes	+18.75%
Amber		
Green		

\*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All Crime in Arboretum increased by 18.75% (18 crimes, see above right RAG rating).
- The above baseline graph compares crime volume over the previous 12 months to a 2010/11 baseline. Performance has steadily improved, although the ward is performing slightly worse than last month against this measure.
- Year to date (compared to the corresponding period last year) crime was down by 15.03%.

# All ASB

All ASB in Arboretum -  
% Change over 2010/11 Baseline (Rolling 12 Months)



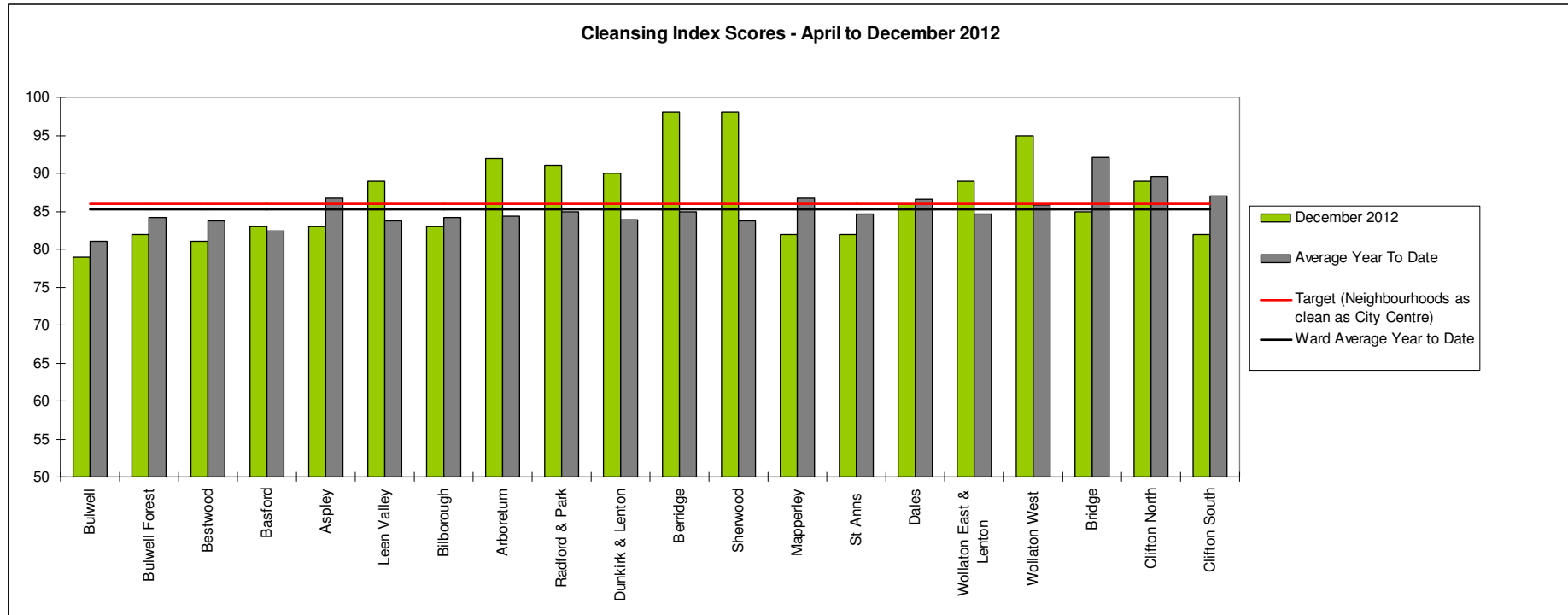
Red	
Amber	
Green*	18 fewer calls -25.35%

\*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All ASB in Arboretum ward was down 25.35% (18 fewer calls, see above right RAG rating).
- The above baseline graph compares volume of All ASB in Arboretum ward to a 2010/11 baseline. Performance in the ward is steadily improving on this measure.
- Year to date (compared to the corresponding period last year) a reduction of 27.44% has been observed.

# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

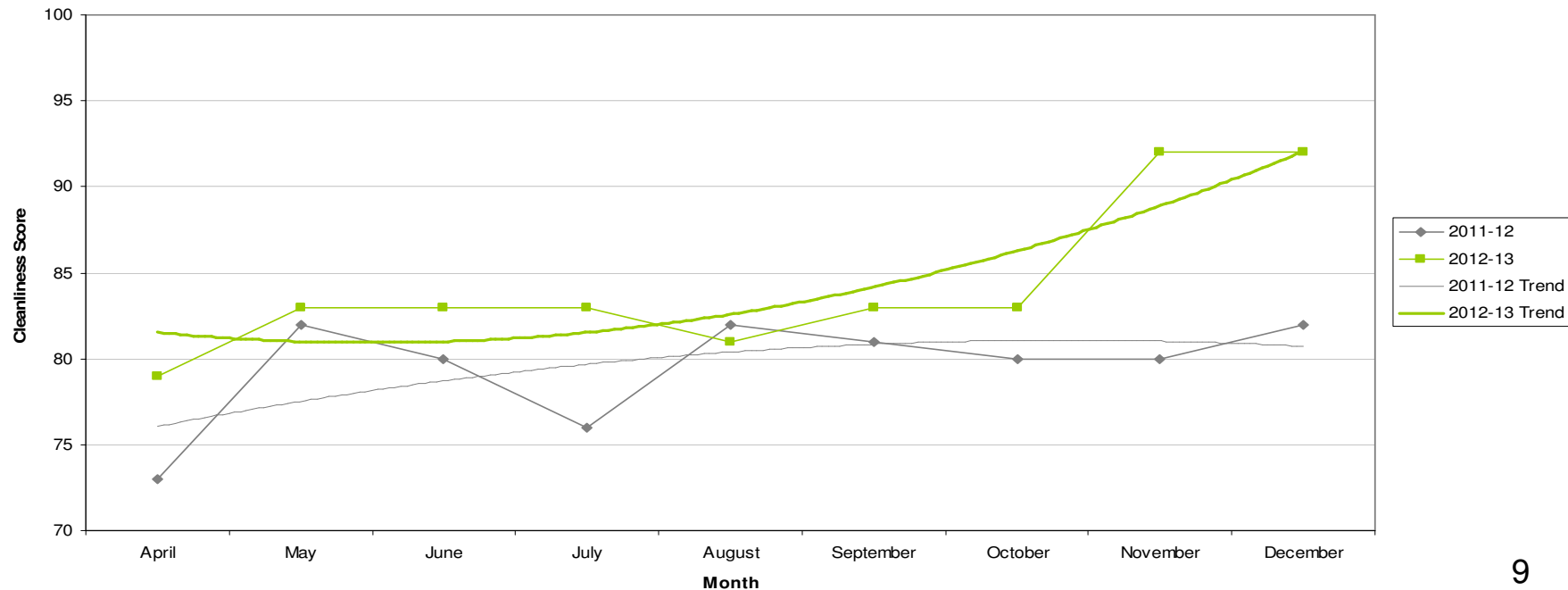


# Cleanliness Index

Cleanliness Index Score	<b>92</b>
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index

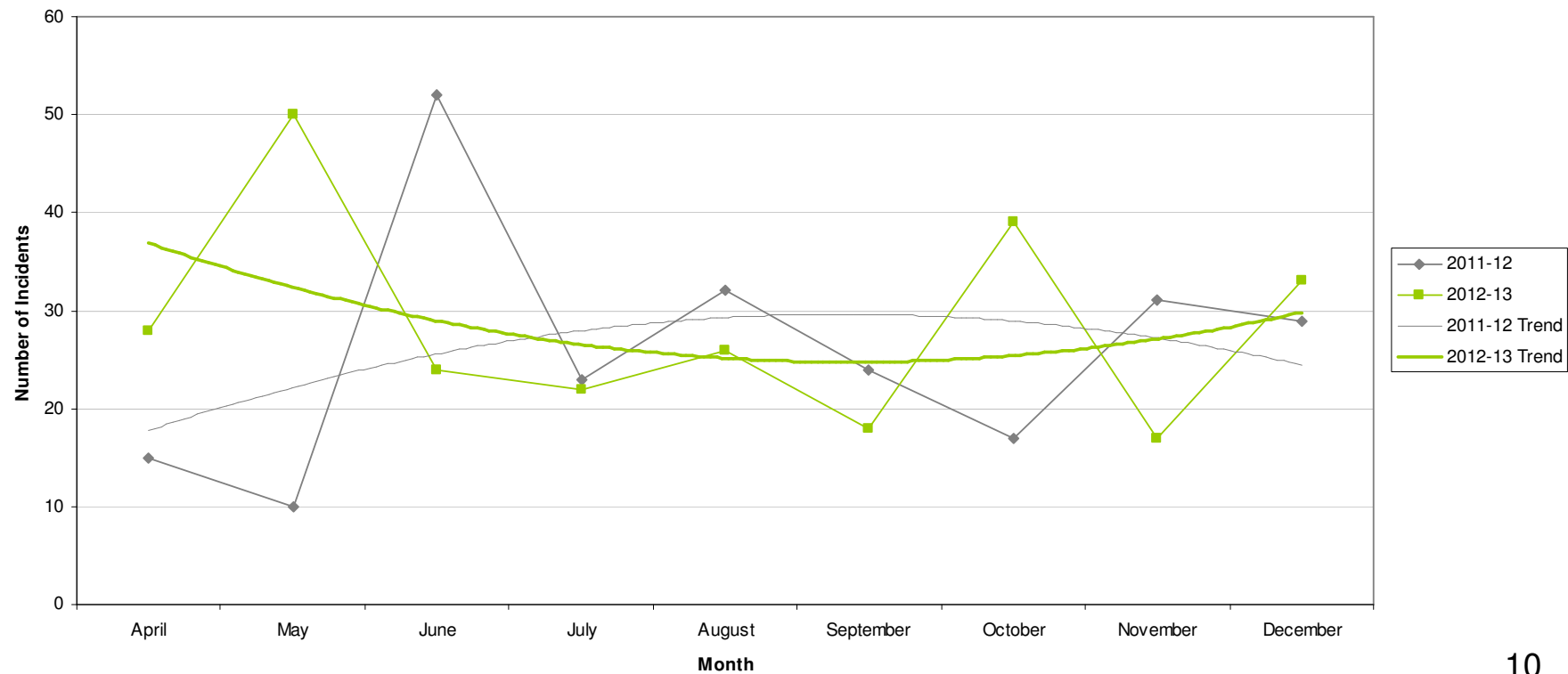


# Graffiti Reports

<b>RED</b>	<b>33 incidents</b>	<b>Increase of 4</b>
<b>AMBER</b>		
<b>GREEN</b>		

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- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

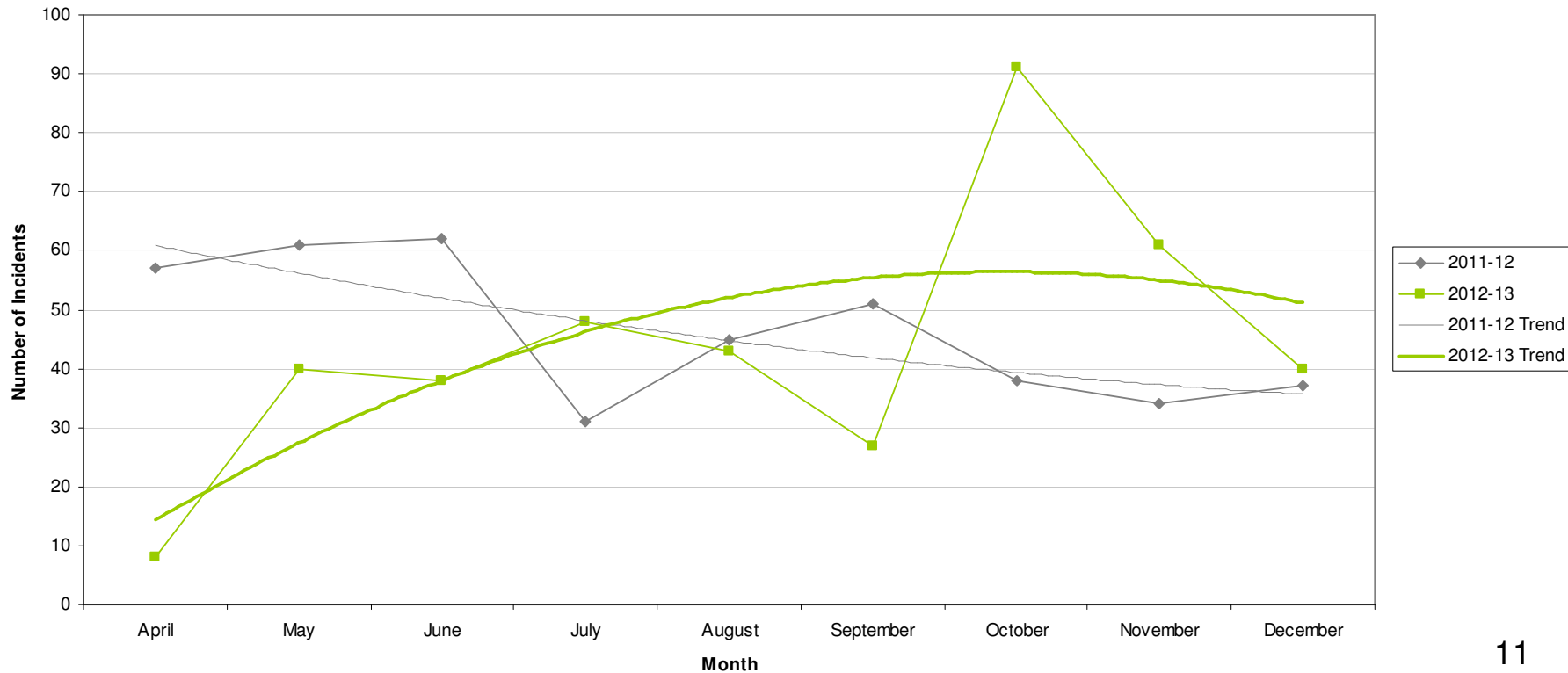


# Fly Tipping

<b>RED</b>		
<b>AMBER</b>	<b>40 incidents</b>	<b>Increase of 3</b>
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping



# Unemployment Rate

Area	Nov-12			Change in last		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	813	6.9	8	1	0.1	36	4.6
Berridge	1,030	7.1	7	-11	-1.1	67	7
Dunkirk and Lenton	253	2.3	19	-7	-2.7	-20	-7.3
Radford and Park	754	4	17	-14	-1.8	-13	-1.7
Sherwood	544	5.1	13	2	0.4	-66	-10.8
Wollaton East and Lenton Abbey	143	1.4	20	4	2.9	5	3.6
Wollaton West	248	2.7	18	-6	-2.4	10	4.2
Aspley	1,174	10.4	1	34	3	-13	-1.1
Basford	728	6.5	10	21	3	36	5.2
Bestwood	1,009	8.9	3	22	2.2	19	1.9
Bilborough	750	7.2	6	5	0.7	-25	-3.2
Bulwell	1,061	9.7	2	44	4.3	34	3.3
Bulwell Forest	410	4.5	15	-19	-4.4	-45	-9.9
Leen Valley	335	4.8	14	-18	-5.1	-11	-3.2
Bridge	696	6.6	9	-11	-1.6	-24	-3.3
Clifton North	378	4.3	16	-9	-2.3	-23	-5.7
Clifton South	524	6	12	17	3.4	11	2.1
Dales	863	7.4	5	-1	-0.1	22	2.6
Mapperley	703	6.3	11	1	0.1	-3	-0.4
St Ann's	1,195	8.7	4	-39	-3.2	8	0.7

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council*

NB: Wards are ranked from 1 (highest Rate of JSA claimants) to 20 (lowest Rate).

# Housing

## Arboretum Ward - Housing



### Anti-social behaviour - Hyson Green (Arboretum Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Hyson Green	97.6%	100%	97.53%	100%		
% of ASB cases resolved by first intervention - Hyson Green	75%	-	-	77.05%		n/a

### Empty properties - Arboretum Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Arboretum Ward	26	19.69	27.33	30.62		
Lettable voids Arboretum Ward	-	5	9	5		
Empty properties awaiting decommission in Arboretum Ward	-	72	56	56		

### Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Arboretum	2 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

# Housing

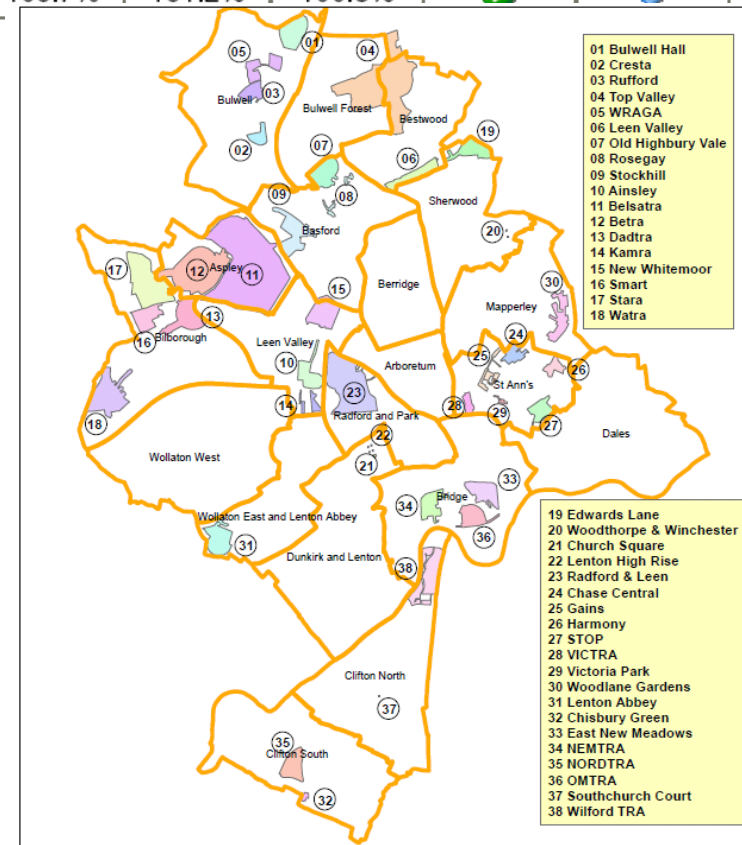
## Rent Collection - Hyson Green

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson green office area	100.2%	100.7%	101.2%	100.5%		

### Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

**Map of Tenants and Residents Associations by Ward**



# Community Protection

In December 2012 there were two court outcomes in Arboretum ward. These comprised a Suspended Possession Order and a Statutory Notice.

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

# Fire

Table: Fire Rate (per 1000 of population) by ward (previous 12 months)

Ward	All Fire		Property		Secondary		Rank
	Volume	Rate	Volume	Rate	Volume	Rate	
Arboretum	14	1.21	5	0.43	9	0.77	13
Aspley	68	3.90	13	0.75	55	3.16	2
Basford	62	3.84	12	0.74	50	3.10	3
Berridge	44	2.23	19	0.96	25	1.27	10
Bestwood	44	2.58	13	0.76	31	1.82	7
Bilborough	46	2.75	13	0.78	33	1.97	6
Bridge	37	3.63	6	0.59	31	3.04	4
Bulwell	91	5.51	25	1.51	66	4.00	1
Bulwell Forest	43	3.13	12	0.87	31	2.26	5
Clifton North	15	1.15	4	0.31	11	0.84	16
Clifton South	19	1.36	6	0.43	13	0.93	12
Dales	19	1.18	10	0.62	9	0.56	15
Dunkirk and Lenton	11	0.91	5	0.41	6	0.50	18
Leen Valley	25	2.30	3	0.28	22	2.02	9
Mapperley	16	1.06	8	0.53	8	0.53	17
Radford and Park	30	1.48	11	0.54	19	0.94	11
Sherwood	18	1.19	3	0.20	15	1.00	14
St. Ann's	31	2.40	9	0.70	22	1.70	8
Wollaton East and Lenton Abbey	8	0.69	1	0.09	7	0.61	19
Wollaton West	5	0.34	0	0.00	5	0.34	20
<b>Average Rate (of 20 Wards)</b>	<b>2.14</b>		<b>0.57</b>		<b>1.57</b>		

Key:

- Highest
- Second Highest
- Third Highest

Arboretum ranks 13<sup>th</sup> highest out of the 20 wards for rate (per 1000 of population) of all intentional fire.

NB: Wards are ranked from 1 – 20 where 1 is the highest Rate and 20 is the lowest Rate.



# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.